

PROGRAM AREA 1. AFTERCARE/REENTRY
OUTPUT PERFORMANCE MEASURES

#	OUTPUT MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	PROGRESS THIS QUARTER	CUMULATIVE PROGRESS
1	Number of hours of program staff training provided	Increase organizational capacity	The number of aftercare training hours that program staff are provided during the reporting period. Training includes in-house and external trainings.	Number of hours of training provided to program staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period.		
3	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of program youth service hours		

PROGRAM AREA 1. AFTERCARE
OUTCOME PERFORMANCE MEASURES

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
1	Number and percent of program youth who offend or reoffend	Reduce delinquency	The number of program youth who were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source.	Short & Long Term Measures:	X	X	X	X
				A. Number of program youth with a new offense				
				B. Number of youth in program				
				C. Percent (A/B)				
2	Number and percent of program youth committed to correctional facility	Increase accountability	The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult corrections facilities. Official records are the preferred data source.	Short & Long Term Measures:	X	X	X	X
				A. Number of program youth enrolled in a correctional facility				
				B. Number of youth in program				
				C. Percent (A/B)				
3	Number and percent of program youth exhibiting desired change in targeted behavior	Improve prosocial behaviors	Select as many as apply from 3A-3D					
3A	Substance use	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in substance use during the reporting period. Self-report, staff ratings, or urinalysis are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
3B	School	Improve	Short-term definition: The number and percent of program youth	Short-term measure:	X		X	

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
	attendance	prosocial behaviors	who have exhibited a desired change in school attendance during the reporting period. Self-report or official records are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
3C	Employment status	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in employment status during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
3D	Family relationships	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in family relationships during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
4	Number and percent of program youth completing program requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully	Short-term measure:	X		X	
				A. Number of program youth who exited the program having completed program requirements				
				B. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)				

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
				C. Percent (A/B)				

FORMULA GRANTS PERFORMANCE MEASURE KEY

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Long-Term = Occurs 6 months to 1 year after program completion

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PROGRAM AREA 12. GANGS
OUTPUT PERFORMANCE MEASURES

#	OUTPUT MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	PROGRESS THIS QUARTER	CUMULATIVE PROGRESS
1	Number of hours of program staff training provided	Increase organizational capacity	The number of training hours in the gang program area provided to program staff during the reporting period. Training includes in-house and external trainings.	Number of hours of training provided to program staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period		
10	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements.	A. Total number of program youth service hours		
				B. Number of youth enrolled in program		
				C. Percent (A/B)		

Program records are the preferred data sources for all outputs.

PROGRAM AREA 12. GANGS
OUTCOME PERFORMANCE MEASURES

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
1	Number and percent of program youth with a new gang offense	Reduce delinquency	The number and percent of program youth who were rearrested or seen at juvenile court for a new gang offense. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source.	Short & Long Term measures:	X	X	X	X
				C. Number of program youth with a new offense				
				D. Number of youth in program				
				E. Percent (A/B)				
2	*Number and percent of program youth who offend or reoffend	Reduce delinquency	The number and percent of program youth who were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source.	A. Number of program youth with a new offense				
				B. Number of youth in program				
				C. Percent (A/B)				
3	**Number and percent of program youth exhibiting desired change in targeted behaviors	Improve prosocial behaviors	Select as many as apply from 3A-3D.					
3A	Substance use	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in substance use during the reporting period. Self-report, urinalysis, or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in substance use 6 months to 12 months after exiting the program. Self-report, urinalysis, or staff ratings are the most likely data sources	Long-term measure		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
3B	School attendance	Improve prosocial	Short-term definition: The number and	Short-term measure:	X		X	

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
		behaviors	percent of program youth who have exhibited a desired change in school attendance during the reporting period. Self-report or official records are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in school attendance 6 months to 12 months after exiting the program. Self-report or official records are the most likely data sources.	Long-term measure		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
3C	Employment status	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in employment status during the reporting period. Self-report or official records are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in employment status 6 months to 12 months after exiting the program. Self-report or official records are the most likely data sources.	Long-term measure		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
3D	Family relationships	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in family relationships during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
			Long-term definition: Number and percent of program youth who exhibited a desired change in family relationships 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term measure:		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
4	Number and percent of program youth committed to correctional facility	Increase accountability	The number and percent of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult corrections facilities. Official records are the preferred data source.	Short & Long Term measures:	X	X	X	X
				A. Number of program youth enrolled in a correctional facility				
				B. Number of youth in program				
				C. Percent (A/B)				
5	Number and percent of youth completing program requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully	Short Term measures:	X		X	
				D. Number of program youth who exited the program having completed program requirements				
				E. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)				
				F. Percent (A/B)				

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PROGRAM AREA 13. GENDER-SPECIFIC SERVICES
OUTPUT PERFORMANCE MEASURES

#	OUTPUT MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	PROGRESS THIS QUARTER	CUMULATIVE PROGRESS
1	Number of hours of program staff training provided	Increase organizational capacity	The number of gender-specific training hours provided to program staff during the reporting period. Training includes in-house and external trainings.	Number of hours of training provided to staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period.		
3	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of program youth service hours		

PROGRAM AREA 13. GENDER-SPECIFIC SERVICES
OUTCOME PERFORMANCE MEASURES

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
1	* NUMBER AND PERCENT OF PROGRAM YOUTH WHO OFFEND OR REOFFEND	Reduce delinquency	The number and percent of program youth who were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source.	Short & Long Term measure	X	X	X	X
				F. Number of program youth with a new offense				
				G. Number of youth in program				
				H. Percent (A/B)				
2	Number and percent of program youth charged with formal probation violations	Increase accountability	The number and percent of program youth who have been charged with a formal probation violation. Official records are the preferred data source.	A. Number of program youth charged with probation violation				
				B. Number of youth in program				
				C. Percent (A/B)				
3	Number and percent of program youth committed to a correctional facility.	Increase accountability	The number and percent of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult corrections facilities. Official records are the preferred data source.	a. Number of program youth enrolled in a correctional facility				
				C. Number of youth in program				
				C. Percent (A/B)				
4	** Number and percent of program youth exhibiting desired change in targeted behaviors	Improve prosocial behaviors	Select as many as apply from 4A-4E					
4A	Substance use	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in substance use during the reporting period. Self-report, urinalysis, or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				D. Percent (A/B)				

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
			Long-term definition: Number and percent of program youth who exhibited a desired change in substance use 6 months to 12 months after exiting the program. Self-report, urinalysis, or staff ratings are the most likely data sources.	Long-term measure:		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
4B	Self esteem	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in self esteem during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in self esteem 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term measure:		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
4C	Body image	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in body image during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
			Long-term definition: Number and percent of program youth who exhibited a desired change in body image 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term measure:		X		X
			A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change					
			B. Total number of youth who exited the program 6-12 months ago					
			C. Percent (A/B)					
4D	Family relationships	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in family relationships during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure	X		X	
			A. Number of program youth served during the program period with the noted behavioral change					
			B. Total number of youth served during the reporting period					
			C. Percent (A/B)					
			Long-term definition: Number and percent of program youth who exhibited a desired change in family relationships 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term measure		X		X
			A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change					
			B. Total number of youth who exited the program 6-12 months ago					
			C. Percent (A/B)					
4E	Perception of social support	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in perception of social support during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	X		X	
			A. Number of program youth served during the program period with the noted behavioral change					
			B. Total number of youth served during the reporting period					
			C. Percent (A/B)					
			Long-term definition: Number and percent of program youth who exhibited a desired change in perception of social support 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term		X		X
			A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change					

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
5	Number and percent of program youth completing program requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully.	Short Term measures:				
				G. Number of program youth who exited the program having completed program requirements				
				H. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)				
				C. Percent (A/B)				

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PROGRAM AREA 32. SUBSTANCE ABUSE
OUTPUT PERFORMANCE MEASURES

#	OUTPUT MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	PROGRESS THIS QUARTER	CUMULATIVE PROGRESS
1	Number of hours of program staff training provided	Increase organizational capacity	The number of substance abuse program training hours provided to program staff during the reporting period of the program. Training includes in-house and external trainings, conducted and available to staff.	Number of hours of training provided to staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period.		
3	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of program youth service hours		
4	Number and percent of youth assessed	Improve program activities	The number and percent of youth who are assessed for the substance abuse. Program case files are the preferred data source.	A. Number of youth that are assessed		
				B. Number of youth in program		
				C. Percent (A/B)		
5	Number and percent of youth referred	Improve program activities	The number and percent of youth who are referred to substance abuse services. Program case files are the preferred data source.	A. Number of youth referred to SA services		
				B. Number of youth served		
				C. Percent (A/B)		

PROGRAM AREA 32. SUBSTANCE ABUSE

OUTCOME PERFORMANCE MEASURES

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
1	* Number and percent of program youth who offend or reoffend	Reduce delinquency	The number and percent of program youth who were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source.	Short and Long term measures	X	X	X	X
				I. Number of program youth with a new offense				
				J. Number of youth in program				
				K. Percent (A/B)				
2	Number and percent of program youth charged with formal probation or parole violations	Increase accountability	The number of program youth who have been charged with a formal probation or parole violation. Official records are the preferred data source.	D. Number of program youth charged with probation or parole violation				
				E. Number of youth in program				
				F. Percent (A/B)				
3	* Number and percent of program youth exhibiting desired change in substance use	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in substance use during the reporting period. Self-report, urinalysis, or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				E. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in substance use 6 months to 12 months after exiting the program. Self-report, urinalysis, or staff ratings are the most likely data sources.	Long-term measure		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
4	Number and percent of program youth completing program requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully.	Short Term measures:				
				I. Number of program youth who exited the program having completed program requirements				
				J. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)				
				K. Percent (A/B)				
5	Number and percent of youth complying with their aftercare plan	Increase accountability	Number and percent of youth who comply with their designed aftercare plan once youth exit program. Program records are the preferred data source.	Long Term Measures:				
				A. Number of youth complying with aftercare plan				
				B. Number of youth with a aftercare plan				
				C. Percent (A/B)				

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PROGRAM AREA 20. MENTAL HEALTH SERVICES
OUTPUT PERFORMANCE MEASURES

#	OUTPUT MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	PROGRESS THIS QUARTER	CUMULATIVE PROGRESS
1	Number of hours of program staff training provided	Increase organizational capacity	The number of training hours in mental health provided to program staff during the reporting period. Training includes in-house and external trainings.	Number of hours of training provided to program staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period.		
3	Number of program youth with formal psychological/ psychiatric evaluations	Improve program activities	The number of program youth who received formal psychological/ psychiatric evaluations to diagnosis and treat psychopathology during the reporting period. Program records are the preferred data source.	A. Number of program youth who are screened		
				B. Number of youth in program		
				C. Percent (A/B)		
4	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of program youth service hours		

PROGRAM AREA 20. MENTAL HEALTH OUTCOME PERFORMANCE MEASURES

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
1	* Number And Percent Of Program Youth Who Offend Or Reoffend	Reduce delinquency	The number and percent of program youth who were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source.	Short & Long Term measures:	X	X	X	X
				L. Number of program youth with a new offense				
				M. Number of youth in program				
				N. Percent (A/B)				
2	Number and percent of program youth charged with formal probation or parole violations	Increase accountability	The number and percent of program youth who have been charged with a formal probation or parole violation. Official records are the preferred data source.	G. Number of program youth charged with probation or parole violation				
				H. Number of youth in program				
				I. Percent (A/B)				
3	** Number And Percent Of Youth Exhibiting Desired Change In Targeted Behaviors	Improve prosocial behaviors	Select as many as apply from 3A-3D					
3A	Substance use	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in substance use during the reporting period. Self-report, urinalysis, or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in substance use 6 months to 12 months after exiting the program. Self-report, urinalysis, or staff ratings are the most likely data sources.	Long-term measure:		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
				C. Percent (A/B)				
3B	Antisocial behavior	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in antisocial behavior during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in antisocial behavior 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term measure:				
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
3C	Family relationships	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in family relationships during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	X		X	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in family relationships 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term measure:		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
3D	Social	Improve prosocial	Short-term definition: The number and percent	Short-term measure:	X		X	

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
					SHORT	LONG	SHORT	LONG
	competencies	behaviors	of program youth who have exhibited a desired change in social competencies during the reporting period. Self-report or staff ratings are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in social competencies 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term measure:		X		X
				A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
4	Number And Percent Of Program Youth Completing Program Requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully.	Short Term measure:	X		X	
				L. Number of program youth who exited the program having completed program requirements				
				M. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)				
				N. Percent (A/B)				
5	Number and percent of program youth complying with aftercare plan	Increase accountability	The number and percent of program youth who are complying with their individual mental health aftercare plan.	Long Term measure:		X		X
				A. Number of program youth complying with mental health aftercare plan				
				B. Number of youth in the program				
				C. Percent (A/B)				

FORMULA GRANTS PERFORMANCE MEASURE KEY

Short-Term = Occurs during or by the end of the program

Long-Term = Occurs 6 months to 1 year after program completion

RED = Output and Outcome measures in **red** indicates mandatory federal reporting

***** = Mandatory for intervention programs only

****** = Mandatory for prevention programs only

BLUE = Output and Outcome measures in **blue** indicates mandatory state reporting